

## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-T9568VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Accomack	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$104,494	\$104,494

### Grant Project Description

The Accomack County Victim/Witness Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 300 victims and 50 witnesses will receive direct services through this program. For the period July 1, 2015 through December 31, 2015, the program provided direct services to 188 victims and 20 witnesses. We anticipate 40 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 through December 31, 2015, the program provided direct services to 188 victims and 20 witnesses.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8569VG16	VWGF	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Amherst	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$99,493	\$99,493

### Grant Project Description

The Amherst County Victim/Witness Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 and through June 30, 2016 (FY2017), it is estimated that 450 victims and 40 witnesses will receive direct services through this program. For the period July 1, 2015 and March 31, 2016, the program provided direct services to 292 victims and 38 witnesses. We anticipate 100 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <div style="text-align: center;"><input type="checkbox"/></div>	Concur w/staff recommendation as modified below <div style="text-align: center;"><input type="checkbox"/></div>	Disagree w/staff recommendation as stated below <div style="text-align: center;"><input type="checkbox"/></div>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-T9588VG16	VWGF	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Attorney General	State	Attorney General	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$204,433	\$204,433

### Grant Project Description

The Victim Notification Program ("VNP") provides comprehensive information, assistance, and direct services to crime victims and witnesses in accordance with the Crime Victims and Witness Rights Act and § 2.3-511B of the Virginia Code. During July 1, 2016 through June 30, 2017 (FY2017), an estimated 250 new victims and 5 new witnesses will receive direct services through this program. Additionally, direct and generic services will continue to be provided to the victims and witnesses whose cases are currently going through the appellate process. The VNP anticipates 200 volunteer hours to be provided in FY2016/FY2017.

### Project Performance to Date (if Continuation)

During the period of July 1, 2015 - December 31, 2015, the program provided services to 108 victims.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8571VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Chesapeake	City	Sheriff's Office	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$697,961	\$697,961

### Grant Project Description

The Chesapeake victim/witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 3800 victims and 300 witnesses will receive direct services through this program. For the period July 1, 2015 through December 31, 2015, the program provided direct services to over 1300 victims and 150 witnesses. We anticipate over 200 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 through December 31, 2015, the program provided direct services to over 1300 victims and 150 witnesses.

### Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses ( EX: vehicle purchase).

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-T9596VG16	VWGF	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Dept. of Corrections	State	Dept., Corrections	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$92,047	\$92,047

### Grant Project Description

The VADOC victim/witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 550 victims and 5 witnesses will receive direct services through this program. For the period July 1, 2015 through December 31, 2015, the program provided direct services to 461 victims and 0 witnesses. We anticipate 10 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses ( EX: vehicle purchase).

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8567VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Emporia	City	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$110,876	\$110,876

### Grant Project Description

The Emporia/Greenville Victim-Witness Assistance Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim & Witness Rights Act and other applicable victims' rights laws. During July 1, 2015 through June 30, 2016 (FY-2016), it is estimated that 325 victims and 40 witnesses will receive direct services through this Program.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 through December 31, 2015, the Program provided direct services to 238 victims and 30 witnesses. We anticipate 80 volunteer hours to be provided in FY-2017.

### Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses ( EX: vehicle purchase).

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-U9279VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Fairfax	County	Police Dept	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$474,055	\$474,055

### Grant Project Description

The Fairfax County Police Department's Victim Services Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. In FY 17 the program is anticipated to provide direct services to 3,500 victims and 20 witnesses, supported by an estimated 550 volunteer Hours.

### Project Performance to Date (if Continuation)

July 2015 through March 31,2016, the program provided direct services to 2,472 victims and 14 witnesses.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8563VG16	VWGF	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Halifax	County	Other Crim Just Ag	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$86,271	\$86,271

### Grant Project Description

The Halifax Victim/Witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 350 victims and 30 witnesses will receive direct services through this program. For the period July 1, 2015 through March 31, 2016 the program provided direct services to 139 victims. We anticipate 30 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8575VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Hopewell	City	Police Dept	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$177,472	\$177,472

### Grant Project Description

The Hopewell Victim/Witness Assistance Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. From July 1, 2015 through December 31, 2015, the program provided direct services to 100 direct service victims and 0 witnesses. From July 1, 2016 through June 30, 2017 (FY17), it is estimated that 475 victims will receive direct services through the program.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-U9263VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Mecklenburg	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$65,043	\$65,043

### Grant Project Description

Mecklenburg County Victim/Witness Assistance Program (VWAP) provides comprehensive information and direct services to crime victims and witnesses, in accordance with the Crime Victim and Witness Rights Act and other applicable victim's rights laws. VWAP estimated that it will provide direct services to at least 320 victims and 25 witnesses during July 1, 2016 through June 30, 2017 (FY 2017). The program anticipates using volunteers to provides services at least 500 hours during FY 2017.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 tthrough March 31, 2016 (FY 16), the program served about 240 victims and 5 witnesses.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8576VG16	VWGF	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Norfolk	City	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$715,553	\$715,553

### Grant Project Description

This 8 FTE local victim/witness program is seeking continuation grant funding to provide comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other victims' rights laws. For the period July 1, 2016 through June 30, 2017, it is estimated that 2900 victims and 200 witnesses will receive direct services. The applicant also anticipates that 2160 volunteer hours will be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8577VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Portsmouth	City	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$382,595	\$382,595

### Grant Project Description

The City of Portsmouth Victim Witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 1450 victims and 50 witnesses will receive direct services through this program. For the period July 1, 2015 through December 31, 2015, the program provided direct services to 725 victims and 25 witnesses. We anticipate 500 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 through December 31, 2015, the program provided direct services to 725 victims and 25 witnesses.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8585VG16	VWGF	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Richmond	City	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$743,047	\$743,047

### Grant Project Description

The Richmond City Victim/Witness Services Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 3,350 victims and 40 witnesses will receive direct services through this program. For the period July 1, 2015 through December 31, 2015, the program provided direct services to 741 victims and 16 witnesses. We anticipate 400 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8561VG16	VWGF	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Roanoke	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$142,868	\$142,868

### Grant Project Description

The Roanoke County Victim/Witness Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY 2017), it is estimated that 800 victims and 10 witnesses will receive direct services through this program. For the period of July 1, 2015 through March 31, 2016 the program provided direct services to 356 victims. We anticipate 12 volunteer hours to be provided in FY 2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-U9265VG16	VWGF	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Scott	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$94,404	\$94,404

### Grant Project Description

The Scott County Victim/Witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2016 through June 30, 2017 (FY2017), it is estimated that 250 victims and 5 witnesses will receive direct services through this program. For the period July 1, 2015 through March 31, 2016, the program provided direct services to 154 victims and 0 witnesses. We anticipate 10 volunteer hours to be provided in FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-T9574VG16	VWGF	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Sussex	County	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$78,025	\$78,025

### Grant Project Description

The Sussex County Victim/Witness Assistance Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other victims' rights laws. For the period July 1, 2016 through June 30, 2017, it is estimated that 250 victims and 10 witnesses will receive direct services. The applicant also anticipates that 80 volunteer hours will be provided in FY2017.

### Project Performance to Date (if Continuation)

For the period July 1, 2015 through March 31, 2016, the program provided direct services through this program.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-W8560VG16	VWGF	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Va Beach	City	CWealth Attrny	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$561,588	\$561,588

### Grant Project Description

This 6.5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period of July 1, 2015-December 31, 2015, the program provided direct services to 1263 victims and 76 witnesses. For the period July 1, 2016 through June 30, 2017, the program will provide direct services to 4000 victims and 1000 witnesses. Additionally, 500 volunteer hours will be utilized during FY17.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses ( EX: vehicle purchase).

### Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-M4512VG16	VWGF	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
VA Parole Board	State	Other Crim Just Ag	
<b>Grant Application Category: &gt;&gt;&gt;&gt;&gt;&gt;</b>	Victim Witness Program		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$73,277	\$73,277

### Grant Project Description

The Virginia Parole Board Victim Input Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witnes Rights Act and other applicable victims' rights laws. From July 1, 2015 through March 31, 2016, this program has provided services to 661 victims of crime. During July 1, 2016 through June 30, 2017, it is anticipated that 500 victims will receive direct services through the Program. We anticipate 5 volunteer hours to be provided FY2017.

### Project Performance to Date (if Continuation)

See performance data under Project Description.

### Staff Recommendation/Comments

FY2017 - Recommend fund as requested. FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award in the next year.

### Subcommittee Recommendation/Comments

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